



Luann G. Welmer, Clerk-Treasurer

**CITY COUNCIL MEETING
CITY HALL
TUESDAY, FEBRUARY 21, 2012
6:00 O'CLOCK P.M.**

I. Meeting Called to Order

- A. Opening Prayer
- B. Pledge of Allegiance
- C. Roll Call
- D. Acceptance of Minutes

II. Unfinished Business Requiring Council Action

- A. Reading of a Resolution entitled "RESOLUTION NO. _____, 2012, RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA DETERMINING THAT AN AMENDMENT TO A DECLARATORY RESOLUTION AND A PROPOSED AMENDMENT TO DEVELOPMENT PLAN APPROVED AND ADOPTED BY THE CITY OF COLUMBUS REDEVELOPMENT COMMISSION CONFORMS TO THE PLAN OF DEVELOPMENT FOR THE CITY AND APPROVING THE AMENDMENT TO DECLARATORY RESOLUTION AND DEVELOPMENT PLAN." Jim Clouse.
- B. Second Reading of an Ordinance entitled "ORDINANCE NO. _____, 2012. AN ORDINANCE AMENDING THE 2012 SALARY ORDINANCE." Mayor Brown.
- C. Reading of a Resolution entitled "RESOLUTION NO. _____, 2012, RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA AUTHORIZING THE CLERK-TREASURER TO PREPAY COUNTY ECONOMIC DEVELOPMENT INCOME TAX REVENUE BONDS, SERIES 2010." Mayor Brown.

- D. Reading of a Resolution entitled "RESOLUTION NO. _____, 2012, RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA AUTHORIZING THE CLERK-TREASURER TO MAKE INTER-FUND LOANS." Mayor Brown.

III. New Business Requiring Council Action

- A. First Reading of an Ordinance entitled "ORDINANCE NO. _____, 2012, AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FOR THE BUDGET YEAR 2012." Luann Welmer.
- B. First Reading of an Ordinance entitled "ORDINANCE NO. _____, 2012, AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FOR THE BUDGET YEAR 2012." Mayor Brown.

IV. Other Business

- A. Standing Committee and Liaison Reports.
- B. Next regular meeting is scheduled for **Tuesday, March 6, 2012 at 6:00 o'clock P.M. in City Hall.**
- C. Adjournment.

RESOLUTION NO. _____

**A RESOLUTION OF THE COMMON COUNCIL OF
THE CITY OF COLUMBUS, INDIANA DETERMINING THAT
AN AMENDMENT TO A DECLARATORY RESOLUTION AND
A PROPOSED AMENDMENT TO DEVELOPMENT PLAN APPROVED
AND ADOPTED BY THE CITY OF COLUMBUS REDEVELOPMENT
COMMISSION CONFORMS TO THE PLAN OF DEVELOPMENT
FOR THE CITY AND APPROVING THE AMENDMENT TO
DECLARATORY RESOLUTION AND DEVELOPMENT PLAN**

WHEREAS, on October 3, 2011, the City of Columbus Redevelopment Commission (the "Redevelopment Commission") approved and adopted a Resolution (the "Resolution") designating an area of the City of Columbus, Indiana described on Exhibit A to the Resolution (the "Expansion Area") as an expansion to the Central Economic Development Area and as an economic development area pursuant to Indiana Code Section 36-7-14-41, and approving a proposed amendment to the development plan for the Central Economic Development Area as set forth in Exhibit B to the Resolution (the "2011 Plan Amendment"); and

WHEREAS, the Redevelopment Commission has submitted the Resolution and the 2011 Plan Amendment to this Common Council; and

WHEREAS, on November 9, 2011, the City of Columbus Plan Commission approved and adopted a resolution (the "Approving Order") approving the Resolution and the 2011 Plan Amendment and determining that the Resolution and the 2011 Plan Amendment conform to the plan of development for the City of Columbus, Indiana, and has submitted the Approving Order to this Common Council.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Columbus, Indiana, as follows:

SECTION 1. The Resolution and the 2011 Plan Amendment for the Expansion Area conform to the plan of development for the City of Columbus, Indiana.

SECTION 2. This Common Council hereby approves the Resolution, the Approving Order and the 2011 Plan Amendment, including without limitation the determination that the Expansion Area is an economic development area pursuant to Indiana Code Section 36-7-14-41.

SECTION 3. This Resolution shall be in full force and effect immediately from and after its passage.

PASSED by the Common Council of the City of Columbus, Indiana, this ____ day of _____, 2011.

CITY OF COLUMBUS, INDIANA

Presiding Officer

Attest:

Clerk-Treasurer

Presented by me to the Mayor of the City of Columbus at _____.m., on the ____ day of _____, 2011.

Clerk-Treasurer

This Resolution approved and signed by me, the Mayor of the City of Columbus, at _____.m., on the _____ day of _____, 2011.

Mayor

EXHIBIT A

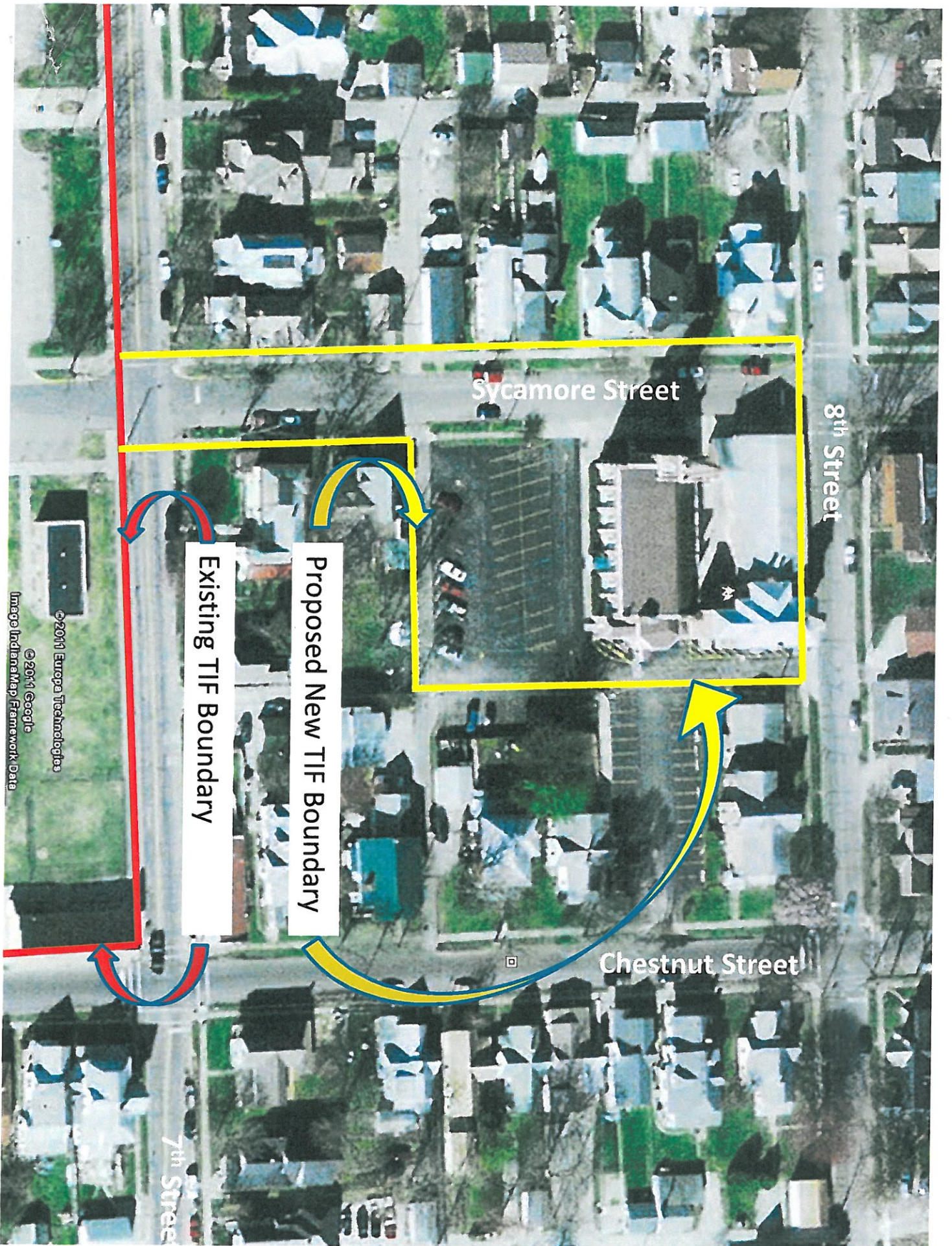
Description of the Expansion Area

The expansion of the Central Area TIF would begin at the south right of way line of 7th Street of the west right of way line of Sycamore Street extended, the north along the west right of way line of Sycamore Street to the south right of way line of 8th Street, then east along the south right of way line of 8th Street to the east right of way line of the north south alley, then south along the east right of way line of the north south alley to the south right of way line of the east west alley, approximately 250 feet then west along the south right of way line of said alley to the east right of way line of Sycamore Street, then south along the east right of way line to the south right of way line to the 7th Street, then west along the south right of way line to the point of beginning.

EXHIBIT B

Description of Proposed Redevelopment Activities in the Expansion Area

The former St. Bartholomew site is a proposed housing project with a mix of market rate and affordable apartments utilizing the former school and sanctuary.



Sycamore Street

8th Street

Proposed New TIF Boundary

Existing TIF Boundary

Chestnut Street

7th Street

©2011 Europa Technologies

©2011 Google

Image IndianaMap Framework Data

ORDINANCE NO. ____, 2012
AMENDED FROM ORDINANCE NO. 1, 2012
(ORIGINAL ORDINANCE NO. 24, 2011)
2012 SALARY ORDINANCE

AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2012.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS INDIANA:

SECTION I - SALARIED

That, and from after the first day of January, 2012, the following salaried employees of the City of Columbus, Indiana shall receive no more than the amount listed below the column named "MAXIMUM." The "Entry" column is entered as a guideline for suggested beginning salary.

	SALARY ENTRY	SALARY MAXIMUM
ADMINISTRATION		
Director of Human Resources	\$ 47,120	\$ 67,315
ANIMAL SHELTER		
Animal Control Manager	\$ 30,599	\$ 43,713
Animal Control Officer (4)	\$ 24,574	\$ 35,106
AVIATION		
Manager	\$ 50,506	\$ 72,152
Office Supervisor	\$ 23,936	\$ 34,194
Maintenance Manager.....	\$ 36,614	\$ 52,306
BOARD OF WORKS		
Citizens Members(2)	\$ 1,728	\$ 2,469
CITY HALL		
Building Supervisor	\$ 33,814	\$ 48,305
CLERK-TREASURER		
Administrative Assistant	\$ 23,185	\$ 32,625
Chief Deputy Clerk Treasurer	\$ 29,490	\$ 42,129
Accts Payable/Receivable	\$ 27,604	\$ 38,663
Payroll and Benefits Manager	\$ 29,461	\$ 42,088
Accounting Specialist.....	\$ 28,126	\$ 40,181
COMMUNITY DEVELOPMENT		
Executive Director	\$ 47,120	\$ 67,315
Program Manager	\$ 31,307	\$ 44,725
Secretary	\$ 23,649	\$ 33,784
INFORMATION SERVICES		
Director of Operations and Finance	\$ 51,122	\$ 73,031
Asst Manager of Information Services	\$ 36,660	\$ 52,372
Technician	\$ 28,840	\$ 41,200

SALARY SALARY

	ENTRY	MAXIMUM
ENGINEERING		
City Engineer	\$ 53,552	\$ 76,504
Assistant Engineer	\$ 43,555	\$ 62,221
Senior Engineering Technician	\$ 35,983	\$ 51,404
Engineering Technicians (3)	\$ 26,532	\$ 37,903
FIRE DEPARTMENT		
Assistant Mechanic.....	\$ 27,596	\$ 39,423
Chief	\$ 43,988	\$ 62,840
Deputy Chief (2).....	\$ 37,412	\$ 53,446
Battalion Chiefs (3)	\$ 36,222	\$ 51,746
Public Information Officer	\$ 34,948	\$ 49,925
Investigator/Inspectors (2)	\$ 34,948	\$ 49,925
Master Mechanic	\$ 36,222	\$ 51,746
Captains (6)	\$ 34,948	\$ 49,925
Training Officer	\$ 34,948	\$ 49,925
Lieutenants (12)	\$ 33,829	\$ 48,327
Sergeants (6)	\$ 32,263	\$ 46,090
Firefighters (60)	\$ 29,590	\$ 42,272
Fire Systems Operator	\$ 23,652	\$ 33,789
Records Clerk	\$ 23,652	\$ 33,789
HUMAN RIGHTS		
Director	\$ 47,121	\$ 67,315
Deputy Director	\$ 30,495	\$ 43,565
Secretary	\$ 23,649	\$ 33,784
Secretary - Personnel.....	\$ 23,649	\$ 33,784
MAYOR'S OFFICE		
Executive Secretary	\$ 25,754	\$ 36,792
MOTOR VEHICLE HIGHWAY		
Street & Recycling Supervisor	\$ 42,073	\$ 60,104
METROPOLITAN PLANNING		
Manager.....	\$ 41,788	\$ 59,697
PARK AND RECREATION		
Director of Parks & Recreation	\$ 56,041	\$ 80,059
Assistant Director of Parks & Rec	\$ 41,959	\$ 59,941
Director of Business Services	\$ 41,959	\$ 59,941
Administrative Assistant.....	\$ 30,230	\$ 43,185
Director of Park Operations	\$ 41,959	\$ 59,941
Park Maintenance Manager.....	\$ 37,175	\$ 53,107
Director of Sports Program and Athletic Facilities..	\$ 41,136	\$ 59,941
Accounts Payable Specialist.....	\$ 23,649	\$ 33,784
Sports Coordinator.....	\$ 26,704	\$ 38,913
Director of Recreation	\$ 41,958	\$ 59,941
Secretary - Park Operations	\$ 23,649	\$ 33,784
Customer Service Specialist.....	\$ 22,510	\$ 33,784
Payroll/HR Specialist.....	\$ 23,649	\$ 33,784
Project & Resource Development Director.....	\$ 37,175	\$ 53,107
Recreation/CGC Program Manager.....	\$ 35,155	\$ 50,221
Marketing Coordinator	\$ 27,239	\$ 38,913
Aquatics Director.....	\$ 35,293	\$ 50,419
Project Planning Director.....	\$ 27,239	\$ 38,912
	SALARY	SALARY

	ENTRY	MAXIMUM
The Commons Manager.....	\$ 37,175	\$ 53,107
The Commons Administrative Asst	\$ 22,960	\$ 33,784
Receptionist/Lead Secretary CGC/FFY.....	\$ 23,649	\$ 33,784
Hamilton Center Secretary.....	\$ 23,649	\$ 33,784
Hamilton Center Operations Manager.....	\$ 25,837	\$ 36,909
Hamilton Center Manager.....	\$ 27,171	\$ 38,817
POLICE PARKING METER OFFICE		
Secretary	\$ 22,838	\$ 32,625
Meter Attendants (1)	\$ 21,099	\$ 30,142
PLANNING DEPARTMENT		
Director	\$ 51,293	\$ 73,275
Assistant Director	\$ 42,439	\$ 60,627
Senior Planner(2).....	\$ 33,758	\$ 48,155
Associate Planners (2)	\$ 29,294	\$ 40,469
Assistant Planner	\$ 24,570	\$ 35,802
Enforcement Coordinator.....	\$ 30,605	\$ 43,722
Secretary.....	\$ 23,650	\$ 33,785
POLICE DEPARTMENT		
Chief	\$ 43,988	\$ 62,840
Deputy Chief (1).....	\$ 37,412	\$ 53,446
Captains (2)	\$ 34,948	\$ 49,925
Lieutenants (10)	\$ 33,829	\$ 48,327
Sergeants (15)	\$ 32,263	\$ 46,090
Patrol Officers (47)	\$ 30,573	\$ 43,675
Mechanic	\$ 27,597	\$ 39,424
Secretary - Chief	\$ 23,649	\$ 33,784
Secretary (2)	\$ 22,838	\$ 32,625
Record Clerks (2)	\$ 22,838	\$ 32,625
REDEVELOPMENT		
Director of Redevelopment	\$ 47,121	\$ 67,315
RISK MANAGEMENT		
Admin. Assistant.....	\$ 23,649	\$ 33,784
Loss Control Coordinator	\$ 34,493	\$ 49,275
SANITATION		
Office Administrator	\$ 24,687	\$ 35,267
Secretary.....	\$ 23,650	\$ 33,785
TRAFFIC DEPARTMENT		
Foreman	\$ 28,861	\$ 41,231
TRANSIT		
Coordinator	\$ 28,861	\$ 41,231
Operations Asst	\$ 24,687	\$ 35,267
TECHNOLOGY ADVISORY COMMITTEE		

Community Information Technology Executive.... \$ 47,802 \$ 68,289

SECTION II - HOURLY

That, and from after the First day of January, 2012, the following hourly employees of the City of Columbus, Indiana shall receive no more than the rate listed below the column named "MAXIMUM." The "ENTRY" column is entered as a guideline for a suggested beginning salary.

	ENTRY	MAXIMUM
HUMAN RESOURCES		
Assistant	\$ 9.16	\$13.09
ANIMAL SHELTER		
Full Time Laborer	\$ 9.52	\$ 13.60
AVIATION		
Maintenance Laborer (2)	\$ 11.19	\$ 15.98
Part Time Laborers (4)	\$ 7.69	\$ 10.99
CITY HALL		
Building and Grounds Maintenance (2)	\$ 10.69	\$ 15.27
Custodian (2).....	\$ 10.08	\$ 14.40
CLERK TREASURER		
COMMUNITY DEVELOPMENT		
ENGINEERING		
FIRE DEPARTMENT		
HUMAN RIGHTS		
MAYOR'S OFFICE		

	ENTRY	MAXIMUM
MOTOR VEHICLE HIGHWAY		
Foreman	\$ 13.02	\$ 18.60
Operators (5)	\$ 12.46	\$ 17.80
Drivers (11)	\$ 11.87	\$ 16.95
PARK AND RECREATION - Full Time		
Athletic Facilities Assistant Team Leader.....	\$ 12.18	\$ 17.75
Assistant Head Custodian FFY.....	\$ 12.43	\$ 17.75
Mechanic (2).....	\$ 14.86	\$ 21.23
Assistant Mechanic	\$ 12.42	\$ 17.75
Maintenance Supervisor	\$ 14.83	\$ 21.19
General Operator	\$ 12.42	\$ 17.75
Head Custodian	\$ 13.30	\$ 19.00
Assistant Team Leader - Grounds (2)	\$ 12.42	\$ 17.75
Head Custodian FFY.....	\$ 13.30	\$ 19.00
Team Leader - Grounds.....	\$ 13.30	\$ 19.00
Athletic Facilities Supervisor	\$ 14.84	\$ 21.20
Athletic Facilities Laborer (2)	\$ 10.07	\$ 14.40
Team Leader	\$ 13.30	\$ 19.00
Laborer - Maintenance and Grounds (5)	\$ 10.07	\$ 14.40
Assistant Team Leader	\$ 12.42	\$ 17.75
Donner Custodian	\$ 10.07	\$ 14.40
Custodian - FFY (4).....	\$ 10.07	\$ 14.40
PARK AND RECREATION - Part Time & Seasonal		
Park Patrol (6)	\$ 9.01	\$ 14.98
Part Time Maintenance & Grounds Laborer (11) ...	\$ 7.25	\$ 10.59
Office Worker (3)	\$ 7.25	\$ 12.18
Landscape Mgmt. Interns (4)	\$ 7.25	\$ 10.59
Police Security (Off Duty)	\$ 30.74	\$ 43.92
Recreation Staff Member (50)	\$ 7.25	\$ 14.92
Donner Night Supervisor (8)	\$ 7.25	\$ 10.22
Donner Pool Guards (35)	\$ 7.25	\$ 13.16
Donner Center Part Time Custodian	\$ 7.25	\$ 10.59
Donner Pool Staff Member (50).....	\$ 7.25	\$ 21.01
Custodian - FFY.....	\$ 7.25	\$ 10.59
Marketing Coordinator.....	\$ 12.45	\$ 18.70
Secretary Park OPS.....	\$ 10.56	\$ 16.23
PARK AND RECREATION - NON REVERTING		
The Commons Maintenance Team Leader.....	\$ 13.30	\$ 19.00
The Commons Maintenance Asst. Team Leader.	\$ 12.42	\$ 17.75
The Commons Maintenance Labor (4).....	\$ 10.07	\$ 14.40
Hamilton Center Staff Member (PT) (35)	\$ 7.25	\$ 21.64
Customer Service Specialist.....	\$ 7.25	\$ 9.46
Athletic Facilities Laborer (FT)	\$ 10.07	\$ 14.39
Recreation Leaders (25)	\$ 7.25	\$ 14.92
Gymnastics Staff Members (20)	\$ 7.25	\$ 18.39
Sports Staff Members (50)	\$ 7.25	\$ 20.35
Concession/Batting Cage Attendants (PT) (12)....	\$ 7.25	\$ 12.78
RISK MANAGEMENT		
PLANNING DEPARTMENT		

POLICE DEPARTMENT

Part-time Secretary.....	\$	-	\$	-
--------------------------	----	---	----	---

SANITATION

Foreman	\$	13.02	\$	18.60
Operator (4).....	\$	12.46	\$	17.80
Drivers (16)	\$	11.87	\$	16.95
Part Time Driver (5)	\$	9.66	\$	13.80

	ENTRY	MAXIMUM
--	-------	---------

SHOP AND GARAGE

Mechanic	\$	14.45	\$	20.65
Mechanic's Assistant.....	\$	12.46	\$	17.80
Driver.....	\$	11.87	\$	16.95

TRAFFIC

Drivers (4)	\$	11.87	\$	16.95
-------------------	----	-------	----	-------

TRANSIT

Bus Driver (13)	\$	11.87	\$	16.95
Mechanic	\$	14.45	\$	20.65
On-Call Driver (7)	\$	11.87	\$	16.95

SECTION III - OTHER PAYMENTS

The Following Maximum Expenditures shall be allowed in compliance with provisions of the City Personnel Policy as currently in force.

AVIATION

Overtime	\$	3,878
Faithful Service Pay	\$	1,200

ANIMAL SHELTER

Overtime	\$	9,336
----------------	----	-------

BOARD OF WORKS

Faithful Service Pay	\$	37,900
----------------------------	----	--------

CITY HALL

Overtime	\$	4,030
----------------	----	-------

FIRE DEPARTMENT

Scheduled Overtime	\$	155,798
Unscheduled Overtime	\$	112,021
Longevity (Per Policy)	\$	439,698
Additional Service (Per Policy)	\$	8,400
Holidays (Per Policy)	\$	226,228
Uniforms (\$900 Per Person)	\$	85,500
College Credit (Per Policy)	\$	57,900
Hazmat Certification Pay	\$	28,500
EMS Certification Pay	\$	70,000
Military Service Pay	\$	15,000

HUMAN RIGHTS

Overtime \$ 480

MOTOR VEHICLE HIGHWAY

Overtime \$ 93,666

PARK AND RECREATION

Overtime \$ 63,358

Faithful Service Pay..... \$ 6,100

PLANNING DEPARTMENT

Supplemental Pay..... \$ 1,380

POLICE DEPARTMENT

School Guard Maximum (Per Day) \$31.52

Overtime \$ 163,737

Longevity (Per Policy) \$ 241,000

Additional Service Pay and

Detective Incentive Pay (per policy)..... \$ 26,572

Uniforms (\$900 Per Officer) \$ 69,000

College Credit & Military Pay (Per Policy) \$ 172,144

Shift Differential (5% & 10%) \$ 164,435

Total Per Deim for School Guards..... \$ 112,494

Uniforms (\$500 Per Parking Attendant) \$ 500

SANITATION

Overtime \$ 74,882

SHOP AND GARAGE

Overtime \$ 12,662

TRAFFIC DEPARTMENT

Overtime \$ 20,382

TRANSIT DEPARTMENT

Overtime \$ 40,160

Faithful Service..... \$ 2,200

PASSED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA on this the ____ day
of _____, 2012, by vote of ____ ayes and ____ nays.

Presiding Officer of the Common Council
of Columbus, Indiana

ATTEST:

Clerk of the Common Council of Columbus, Indiana

Presented by me to the Mayor of Columbus, Indiana, this ____ day of _____, 2012,
at ____ o'clock, __.M.

Clerk-Treasure of the City of
Columbus, Indiana

Approved and signed by me this _____ day of _____, 2012, at _____ o'clock _____.M.

Mayor of the City of Columbus, Indiana

Suggested Amendments to the 2012 Salary Ordinance

Page 1

Administration

1. Change Department name from Public Safety to Administration
2. Change Job Title for Director of Public Safety to Director of Human Resources

Information Services

3. Change Job Title for Manager of Information Services to Director of Operations and Fir

Page 3

4. Add Redevelopment Department
5. Add Job Title and Wage Scale for Director of Redevelopment

RESOLUTION NO. _____, 2012
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
AUTHORIZING THE CLERK-TREASURER TO PREPAY COUNTY ECONOMIC
DEVELOPMENT INCOME TAX REVENUE BONDS, SERIES 2010

WHEREAS, the Common Council of the City of Columbus on or about November 3, 2010 pursuant to Ordinance No. 20A issued County Economic Development Income Tax Revenue Bonds, Series 2010 (Bonds) to pay a portion of the cost of designing and constructing an outdoor sports venue consisting of four (4) baseball/softball fields with concession stands, restrooms, lights, irrigation, parking, and maintenance building, fencing, turf and other related amenities associated with this facility, and excavation of fill material necessary to create the sports venue, with grading, shaping, seeding, stabilizing and other activities necessary to complete the borrow site for the facility, to pay capitalized interest on the bonds, to fund a debt service reserve fund for the bonds, and to pay related and incidental expenses to be incurred in connection therewith and on account of the issuance of the Bonds; and

WHEREAS, the Common Council finds that the previously described outdoor sports venue project should be and is hereby abandoned and that Bonds that were issued to fund the outdoor sports venue should be repaid along with outstanding interest, incidental costs of prepayment and prepayment penalty pursuant to Indiana Code 5-1-13-2; and

WHEREAS, the Common Council directs and authorizes the Clerk-Treasurer to use the funds that have already be received from the issuance of the Bonds along with the necessary funds from the Rainey-Day fund to pay outstanding interest, incidental costs of prepayment and any prepayment penalty that may be imposed to prepay and close out the County Economic Development Income Tax Revenue Bonds, Series 2010.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Columbus, Indiana as follows:

The Clerk-Treasurer is authorized to use the funds that have already be received from the issuance of the bonds along with the necessary funds from the Rainey-Day fund to pay outstanding interest, incidental costs of prepayment and any prepayment penalty that may be imposed to prepay and close out the County Economic Development Income Tax Revenue Bonds, Series 2010.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, on this the ____day of _____, 2012, by a vote of ____ayes and ____nays.

Presiding Officer of the Common Council

ATTEST:

Clerk of the City of Columbus, Indiana

RESOLUTION NO.____, 2012

**A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS,
INDIANA AUTHORIZING THE CLERK-TREASURER TO MAKE INTER-FUND
LOANS**

WHEREAS, IND. CODE 36-1-8-4 grants to the City of Columbus, Indiana permission to transfer cash from one fund to finance another fund which is temporarily depleted; and

WHEREAS, Common Council has decided to abandon the Outdoor Sports Venue Project and prepay the County Economic Development Income Tax Revenue Bonds, Series 2010 (Bonds) authorized by Ordinance 20A passed November 3, 2010; and

WHEREAS, the Mayor of Columbus has elected to use County Economic Development Income Tax Revenue to pay the incidental expenses and prepayment expenses associated with prepaying the Bonds and there are currently insufficient additional County Economic Development Income Tax (EDIT) funds available to pay these expenses, there is a surplus in the Rainey-Day Fund and the Mayor and Common Council have determined that it is the public best interest to repay the Bonds as quickly as possible to reduce the costs to the taxpayers; and

WHEREAS, it is necessary and desirable to keep a positive balance in all city funds; and

WHEREAS, it is necessary to put in place the authorization by the Columbus City Council to permit the City Clerk Treasurer to make inter-fund transfers from the Rainey-Day Fund to the EDIT Fund in the amount of _____ to be used to pay the incidental and prepayment expenses of the Bonds;

NOW, THEREFORE, BE IT RESOLVED THAT THE Common Council of the City of Columbus, Indiana, hereby authorizes the Clerk-Treasurer to make inter-fund transfers from the Rainey-Day Fund to the EDIT Revenue Fund in the amount of _____. I.C. 36-1-8-4 requires all inter-fund loans to be repaid prior to the end of the budget year, 2012.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, on this the ____, day of _____, 2012, by a vote of ____ ayes and ____ nays.

Presiding Officer of the Common Council

ATTEST:

Clerk of the Common Council

ORDINANCE NO. _____, 2011

**AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION
OF FUNDS FOR THE BUDGET YEAR 2012**

WHEREAS, the Indiana General Assembly, has adopted a policy to grant local units of government all powers that they need for the effective operation of government as to local affairs through Indiana Code 36-1-3-2; and

WHEREAS, the Mayor in structuring her administration desires to reorganize the duties of the Columbus Fire Chief position and to make the Columbus City Attorney a full time position; and

WHEREAS, it is necessary to appropriate additional funds from the General fund as follows:

1000 Fire Department Personal Services	\$11,032.00
1000 Attorney Personal Services	\$76,442.00
2000 Attorney Supplies	\$ 300.00
3000 Attorney Other Services and Charges	\$14,700.00

WHEREAS, there are additional funds in the amount of \$102,474.00 available for this purpose and these funds must be appropriated for the purpose before they can be spent;

NOW THEREFORE BE IT ORDERED AND ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA that the funds in the amount of One Hundred Two Thousand Four Hundred Seventy Four Dollars (\$102,474) and shall be paid for during the 2012 budget year and the same is hereby appropriated and ordered to be paid from the General Fund for the City of Columbus, Indiana and for the purposes herein specified to the laws governing the same:

1000 Fire Department Personal Services	\$11,032.00
1000 Attorney Personal Services	\$76,442.00
2000 Attorney Supplies	\$ 300.00
3000 Attorney Other Services and Charges	\$14,700.00

This Ordinance shall be in full force and effect from and after its passage and approval according to the laws of the State of Indiana.

ADOPTED, by the Common Council of the City of Indiana, this
____ day of _____, 2012 at _____ o'clock P.M. by a vote of
____ ayes and _____ nays.

Presiding Officer

ATTEST:

Luann Welmer
Clerk Treasurer of the City of Columbus, Indiana

Presented to me, the Mayor of Columbus, Indiana, the _____ day of
_____, 2012 at _____ o'clock P.M.

Kristen Brown
Mayor of the City of Columbus, Indiana



Commons Funding Sources

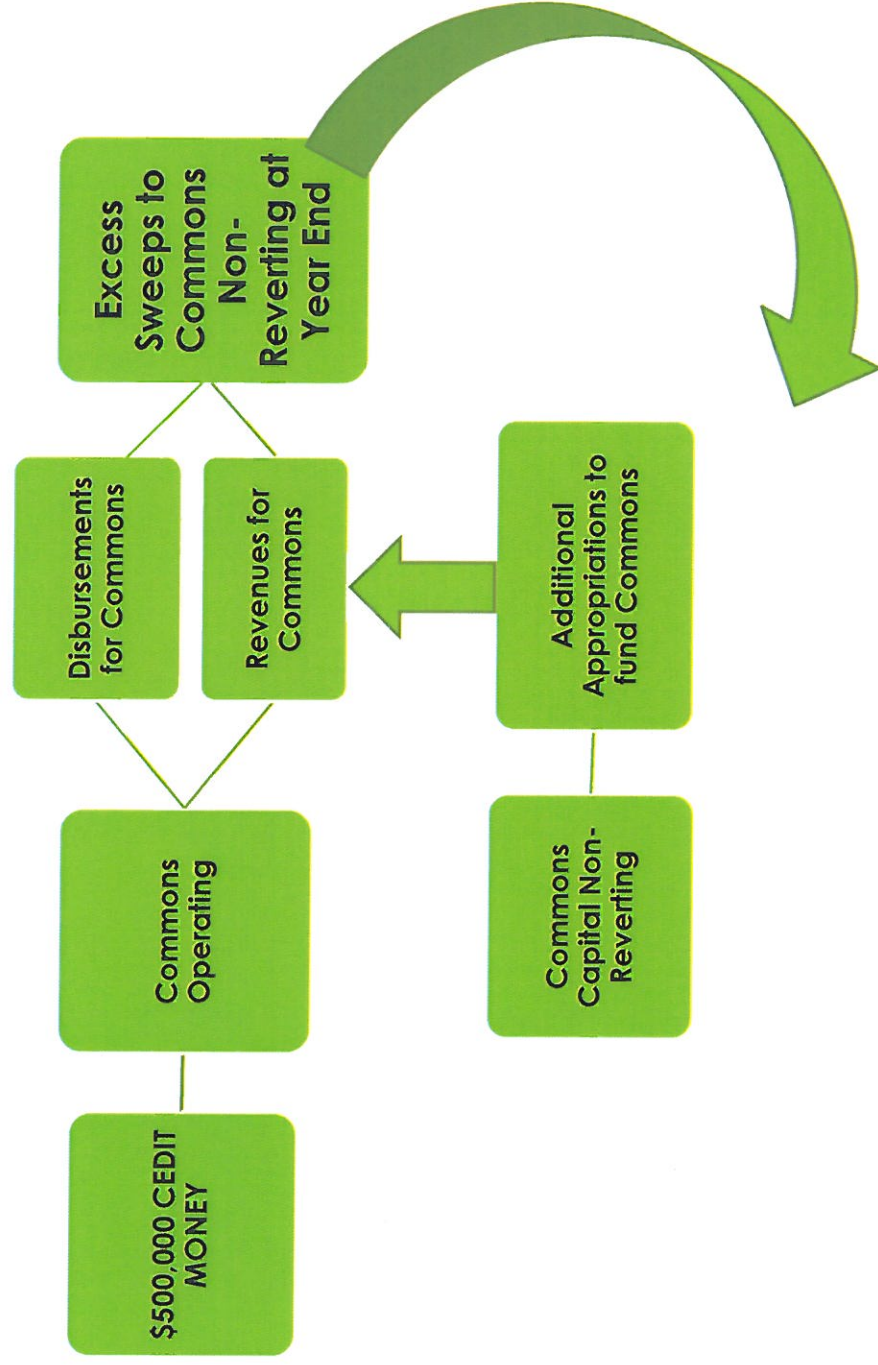
Additional Appropriation to
fund Commons Operations
2/21/2012

Commons Operating



2011 Partial Year Budget was \$649,830

Revenue Structure for Commons



ORDINANCE NO. _____, 2012
AN ORDINANCE PROVIDING FOR THE
ADDITIONAL APPROPRIATION OF FUNDS
FOR THE BUDGET YEAR 2012

WHEREAS, there exists a city non-reverting fund called The Commons Non-Reverting Capital Fund;

WHEREAS, this fund exists for the sole purpose of expenditures incurred by the Parks and Recreation Department for The Commons;

WHEREAS, currently there is a balance of \$929,832.50 in The Commons Capital Non-Reverting Fund;

WHEREAS, there was no budget appropriated in the 2012 City Budget for Commons Capital Non-Reverting expenditures;

WHEREAS, Parks and Recreation will incur expenses in 2012 for Commons operations exceeding EDIT funding;

And WHEREAS, there are adequate funds available in The Commons Capital Non-Reverting Fund to pay these expenses. The expenditures are in the amount of \$246,273.

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA AS FOLLOWS:

That the 2012 Commons Capital Non-Reverting Fund budget shall be amended to allow an appropriation in the amount of \$246,273 to be expended from this fund, Fund Number 114 to reimburse expenses incurred for Commons Operations.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, on this ____ day of February, 2012, by a vote of ____ ayes and ____ nays.

Presiding Officer of the Common Council

ATTEST:

Clerk of the Common Council